

# **SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM**





in partnership with





Spent Remainder



## Parking Mitigation Costs by Strategy - Project to Date



Garages











Parking





**Events** 





App

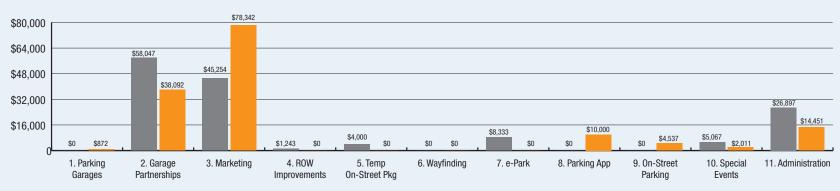


Total

*Note: Cost in \$ x 1,000* 

Parking Mitigation Costs by Strategy – April 2015





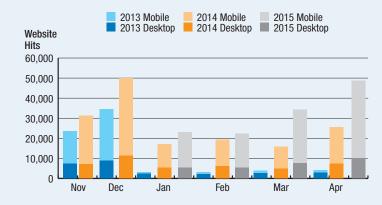
*3.* • *5.* • *6.* • 7. • City will pay 2015-2016 e-Park operation costs

8. • Charges came in at budget but one month earlier than planned 9. •

### **Website Utilization**

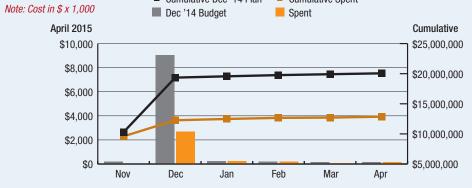
**Pike Place Market Garage** Agreement 7/12 - 12/16

(540 stalls)

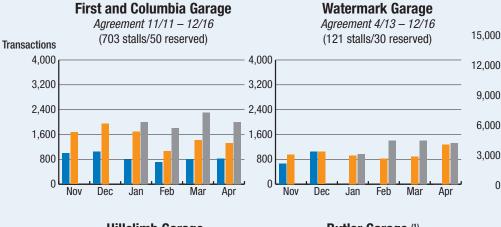


#### --- Cumulative Dec '14 Plan --- Cumulative Spent Dec '14 Budget Spent

**Parking Mitigation Program Costs** 



## **Garage Utilization**



2013 2014 2015

**Hillclimb Garage Butler Garage** (1) Agreement 9/13 - 12/16 Agreement 4/13 - 12/16 (150 stalls/40 reserved) (421 stalls/42 reserved) **Transactions** 4,000 4,000 3,200 3.200 2,400 2,400 1,600 1,600

800

Nov

Dec

1. Data collected after 60 days

Jan

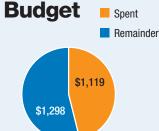
Feb

Mar

Apr

#### Stadium Place Garage (2) Covenant 9/13 - 8/28 (75 stalls/75 reserved) 4,000 3,200 2,400 1,600 800 Mar Feb Apr Nov Dec Jan 2. Data collected quarterly

## Garage **Partnership**



Average cost per transaction to date

Average length of stay = 2.6 hours

Total transactions to date =460,357

Total stalls = 2,010

## Notes:

1. Cost in \$ x 1,000

2. Garage budget and expenditures exclude garage improvements, signage and e-park 3. Cost does not include Stadium Place Garage

or Pike Place Market Garage covenants

Jan

Feb

Mar

Apr

800

Nov

Dec

9,000

6,000

3,000